

Sample Auction Budget

Income

Ticket Sales -- 150 @ \$50	\$ 7,500
Silent Auction	\$ 8,500
Live Auction	\$ 10,000
 Total Income	 \$ 26,000

Expenses

Food	\$ 3,000
Beverages	\$ 1,000
Invitations	\$ 1,250
Postage	\$ 750
Venue	\$ 500
Auctioneer	\$ 200
Programs	\$ 500
Decorations	\$ 400
Advertising/Promotion	\$ 2,000
Insurance	\$ 100
Liquor License (if needed)	\$ 25
Miscellaneous	\$ 200
 Total Expenses	 \$ 9,925
 Net Revenue	 \$ 16,075.00